

**GLORIA DEI LUTHERAN CHURCH  
STATEMENT OF REVENUE AND EXPENSES**

**For the Period January 1, 2024 to November 30, 2024**

	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
<b>Revenue</b>			
Contributions	126,500	124,759	(1,741)
Hall Use	5,738	5,765	27
Interest Income	151	1,136	985
Rental Income	39,600	40,137	537
<b>Total Revenue</b>	<u>171,990</u>	<u>171,797</u>	<u>(193)</u>
<b>Expenses</b>			
Missions*	9,185	9,190	(5)
Properties	12,643	12,946	(303)
Worship	95,224	94,447	777
Administration	53,609	51,822	1,786
Church Programs	1,329	1,345	(16)
<b>Total Expenses</b>	<u>171,990</u>	<u>169,750</u>	<u>2,239</u>
<b>Revenue less Expenses</b>		2,047	

Respectfully submitted by Gary Bockman, Treasurer

\* In addition to the budgeted gifts shown above, members of Gloria Dei have given another \$9,180 to World Hunger, Lutheran Social Services, Fe y Esperanza, ELCA Disaster Relief, Holiday Fund and other mission partners.

**Summary of Expense Categories**

Properties

Church repairs/maintenance  
Parsonage repairs/maintenance/property taxes/insurance  
Church and Parsonage reserve fund for future and unplanned property expenses

Worship

Pastor and Music Director salaries  
Worship expenses  
Day Care  
Pastor benefits

Administration

Staff salaries  
Utilities  
Church insurance and property taxes  
Office supplies  
Postage

Church Programs

Synod youth programs  
Advertising  
Evangelism  
Fellowship

For more details on these categories contact:

Gary Bockman, Treasurer  
Karen Como, President